



# Agenda

## Work Session

**June 13, 2023, 8:30a.m.**

**Tuesday, June 13**

**In Attendance:**

Jason Letham, Fire Commissioner

Bob Foster, Fire Commissioner

Erin Borbet, Fire Commissioner

Mike Maltaverne, Fire Chief

Mariana O'Neill- Finance Officer

*Meeting began @ 0835 hours.*

Commissioner Letham called the meeting the order.

**Budget FY 2024:**

Commissioner Foster inquired about the dollar amount increase in the budget if the District were to pay one hundred percent of health insurance premiums for employees. After some discussions, the board proposed a 5% percent of COLA to salaries, and keep the benefits as they are. Other items that were discussed:

- Increasing salaries for Fire Commissioners by \$100/month.
- Adjusting some of the operating expenses such as uniforms and training.
- Requesting a bid from Teton Technology solution for IT services.
- Increasing compensation for Medical Directors.

There are still some adjustments to be made to the budget, and further work sessions will continue in June and July.

**Commissioner Foster made a motion to adjourn at 10:00 hours.**

**Commissioner Letham seconded the motion.**

**Commissioner Letham asked for all in favor. All replied “aye”, and the Board of Fire Commissioners were adjourned.**